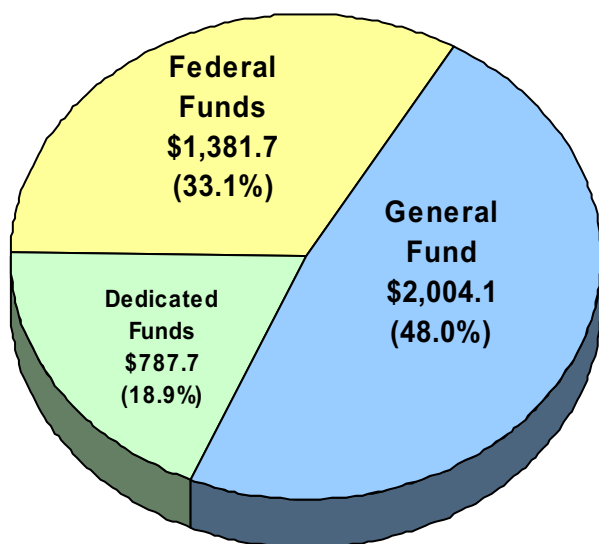


# FY 2004 All Funds Revenue

Total Revenues = \$4,173,408,900



## Sources of Revenue (Millions)

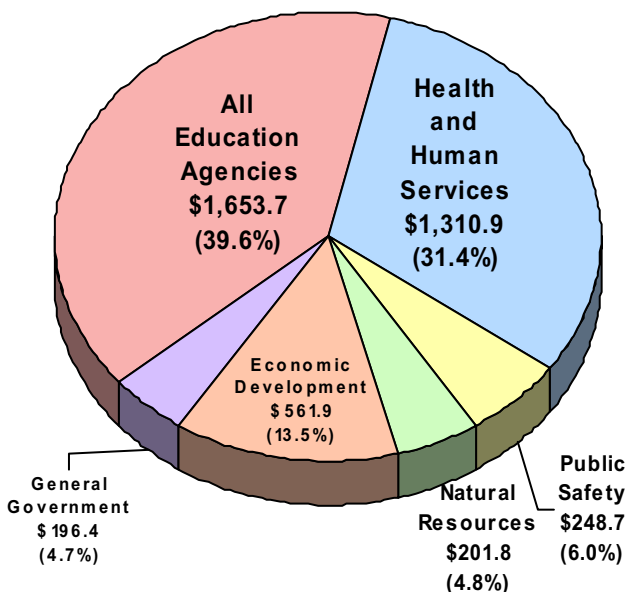
<u>By Fund Source</u>	<u>FY 1994</u>	<u>FY 2004</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
General Fund	\$1,084.6	\$2,004.1	6.3%	84.8%
Dedicated Funds	487.0	787.7	4.9%	61.7%
Federal Funds	650.3	1,381.7	7.8%	112.5%
<b>Total Revenues</b>	<b>\$2,221.9</b>	<b>\$4,173.4</b>	<b>6.5%</b>	<b>87.8%</b>

*Totals may not add due to rounding*

# FY 2004 All Funds Appropriations

Total Appropriations = \$4,173,408,900

Functional Areas of Government



## All Funds Appropriations (Millions)

By Functional Area	FY 1994	FY 2004	Annual % Chg	Total % Chg
All Education Agencies	\$922.2	\$1,653.7	6.0%	79.3%
Health and Human Services	634.9	1,310.9	7.5%	106.5%
Public Safety	98.6	248.7	9.7%	152.4%
Natural Resources	92.7	201.8	8.1%	117.8%
Economic Development	342.8	561.9	5.1%	63.9%
General Government	130.7	196.4	4.2%	50.3%
<b>Total Appropriations</b>	<b>\$2,221.9</b>	<b>\$4,173.4</b>	<b>6.5%</b>	<b>87.8%</b>

Totals may not add due to rounding